

## Summary of HRA Earmarked Reserves 2013/14

<b>Earmarked Reserve</b>	<b>Audited Balance 01 April 2013 £000</b>	<b>Earmarked 2013/14 £000</b>	<b>Use of Reserves 2013/14 £000</b>	<b>Net Movement in Reserves £000</b>	<b>Unaudited Balance 31 March 2014 £000</b>
Capital Programme Reserve	8,794	6,705	-2,500	4,205	12,999
Leaseholder Reserve	168	0	0	0	168
Service Improvement & Project Reserve	1,395	36	-36	0	1,395
HRA Reform Reserve	1,333	0	-460	-460	873
Supporting People Reserve	558	0	0	0	558
HRA Insurance Reserve	300	0	0	0	300
<b>Total (Excluding HRA Reserve)</b>	<b>12,549</b>	<b>6,741</b>	<b>-2,996</b>	<b>3,745</b>	<b>16,294</b>